

FISCAL MEMORANDUM

HB 2251 – SB 2194

April 27, 2007

SUMMARY OF AMENDMENTS (006442, 007257): Establishes the Juvenile Records Task Force on the submission of juvenile fingerprints and reporting of juvenile court dispositions.

FISCAL IMPACT OF ORIGINAL BILL:

Increase Local Govt. Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

Increase State Expenditures - \$3,300

Increase Local Government Expenditures - \$3,900*

Assumptions applied to amendments:

- The task force will hold a total of four meetings in Nashville.
- The members of the task force will receive travel reimbursement. Local government officials will receive reimbursement equal to that of the state officials.
- The Director of the TBI, the Commissioner of the Department of Children's Services and the Attorney General will not incur any travel expenses.
- The two juvenile judges and two juvenile clerks representing East and West Tennessee and one of the association presidents are each estimated to travel 300 miles roundtrip per meeting and receive a rate of \$.42 per mile in reimbursement. Such will increase local government expenditures by \$2,520 (5 members X 300 miles X \$.42 per mile X 4 meetings).
- The juvenile judge and juvenile clerk representing Middle Tennessee and one of the association presidents are each estimated to travel 100 miles roundtrip per meeting and receive a rate of \$.42 per mile in reimbursement. Such will increase local government expenditures by \$504 (3 members X 100 miles X \$.42 per mile X 4 meetings).

- All 8 local government members will receive \$28.50 for meals for each meeting which is estimated to increase local government expenditures by \$912 ($\$28.50 \times 8 \text{ members} \times 4 \text{ meetings}$).
- The total increase in local government expenditures is estimated to be \$3,936.
- The three legislative members will receive \$153 per diem and \$120 mileage for each meeting. Such is estimated to increase state expenditures by \$3,276 ($(\$153 + \$120) \times 3 \text{ members} \times 4 \text{ meetings}$).
- There will not be a significant increase in state or local expenditures for the administrative functions of the task force.

*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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